

## **Item 8**

### **Members Allocations**

#### **SURREY COUNTY COUNCIL'S LOCAL COMMITTEE (SURREY HEATH)**

**9<sup>th</sup> March 2006**

**KEY ISSUE:** To finalise Members Allocations for 2005 / 06.

### **OFFICER RECOMMENDATIONS:**

That the Local Committee (Surrey Heath) agree the allocations detailed in paragraphs 7 to 35.

#### **INTRODUCTION and BACKGROUND**

1. Members allocations for 2005 / 06 are £11,500 per Member. At the last Local Committee meeting Members agreed to pool £6,500 from each Member into a central fund.
2. Individual Members can propose to sponsor projects that they have been approached about and have identified as meeting the requirements listed below. However, Members Allocations are for the Local Committee to agree as a whole.
3. The agreed criteria are that:
  - The project is legal and is able to show a clear audit trail.
  - The project will be completed **before** the end of the financial year.
  - The funding needed is a "one-off".
  - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
  - The project will give long-term benefit.
  - The project will be preventative in nature.
  - The project will be of benefit to the wider community
  - The project targets disadvantaged areas or groups.
  - Surrey County Council funding will unlock more funding opportunities.
4. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
  - Making Surrey a better place to learn and develop.
  - Making Surrey a better place to live and do business.
  - Making Surrey a better place to travel.
  - Making Surrey a better place where vulnerable people are more independent.
  - Making Surrey a better place where people feel safe.
  - Making Surrey a better place where everybody matters.

5. The key issues identified by the Surrey Heath Local Strategic Partnership are:
  - Health
  - Housing and Employment
  - Transport
  - Safety
  - Community Support
  - Education
  - Environment
  
6. Members will have received a report in 2004 entitled "Mid-Term review – The Way Forward". This suggested that for the next two years County Council priorities should be:
  - Improving the local street scene.
  - Working with Young People to develop facilities for them.
  - Making every pound count, and keeping the Council Tax rises as low as possible.
  - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey's residents.
  - Ensuring that people know what we are doing.

## **ALLOCATIONS**

### **Pooled Allocation**

7. Camberley Infant school, outside classroom £1,000  
This funding will contribute to an outside classroom for year 2 pupils at the school. This will offer the opportunity for teachers to broaden the curriculum and provide a stimulating environment for learning. The total cost of the project is £5,000, inclusive of safety fencing and surfacing costing £2,500.
  
8. Cordwalles Junior School whiteboards £2,098  
Corwalles wish to install 10 interactive whiteboards at a total cost of £20,000.
  
9. Taxi Voucher scheme £2,333.05  
Members will be aware of the taxi voucher scheme that operates in Surrey Heath. This funding will allow more vouchers to be available to support vulnerable people in the community.
  
10. Mytchett Primary School £600  
The school has a large outdoor sandpit but it cannot be used during bad weather because the surrounding area becomes muddy and is unsafe for the children. This funding will allow the area to be tarmaced.
  
11. Sandringham Infant School, covered play / learning area £2,500  
This will not only provide a covered area for play and learning but will also give shelter to parents and children waiting to come into school and be picked up from school. The total cost of the project is £3,093.
  
12. Crawley Ridge School outdoor education area £1,500  
Crawley Ridge School are currently developing an outside learning area following recommendations from OFSTED at a total cost of £30,000.
  
13. Bagshot Infant School storage for school club £800  
This funding will allow the school to purchase a shed to store equipment for the new before and after school club. The shed will be put up by volunteers from the school PTA.

14. Collingwood College covered recreational area £2,000  
The College wish to develop a quiet shaded area for pupils to use during breaks and at lunchtime. The total cost of the project is £4,500.
15. Frimley and Camberley Cadets disabled toilets £3,000  
This allocation will fund 8% of the total cost (£38,000) of providing fully accessible toilet facilities. Additional funding has been applied for from other sources but this funding from the Local Committee will allow clearing and preparatory work to begin.

### **Voluntary Service Capital Budget**

16. 4<sup>th</sup> Camberley Scout Group Repairs to building £2,000  
This represents 50% of the cost for internal and external repairs to the Scout headquarters. This will make the building fit for use and remove the cause of damp, allowing the group to install electrical equipment and provide a healthy environment for users.
17. Bagshot Playing Fields Association £2,325  
This will fund 50% of the cost of external repairs to the Pavilion building allowing the continued use by local groups including Brownies, Guides and Children's groups.
18. Old Dean Youth Club, refurbishment works £500  
To support the ongoing work at the Old Dean Youth Centre. This work is undertaken by the young people attending the youth club and so provides valuable life and skills experience.
19. Hillside, Carson Suite café till £1,200  
Hillside Day Centre run a café at the Adult Education centre in Camberley. This gives clients work experience as well as training in the catering field. This allocation will fund 65% of the cost of buying an adapted till to allow clients to fully run their own project.
20. St Mary's Church community lunchroom £2,500  
This will fund 70% of the costs of refurbishing a room to provide a meeting / general purpose room to support activities at the Church e.g. Older peoples groups, young mothers club, Monthly lunch club, coffee mornings, Frimley Park Hospital Children's holiday club and community activities. The remaining 30% has been sourced from Church funds.
21. 1<sup>st</sup> Frimley Green & Mytchett Scout Group minibus £3,000.  
The current minibus is in need of repair, it is widely used by the Scouts, the Guides and local charities e.g. MIND. The total cost is £18,000. The Committee is asked to fund 15% of the replacement cost.
22. St Paul's Church youth worker laptop £716.50  
This will fund 70% of the cost of a laptop computer to allow the worker to develop work with local schools and groups. The youth worker has provided 24 assembly sessions and extra-curricular music sessions at local schools. The worker also supports two youth groups at the Church and is seeking to provide before and after school clubs for local children.

## **Members individual allocations**

Maurice Neighbour:

23. Old Dean Toy Library £550

The toy library wishes to increase the stock of toys it has for 4 – 7 year olds. This will enable them to support families with older children. £500 is for the toys and £50 for storage boxes.

24. Cordwalles Junior School whiteboards £902

See paragraph 8 for details.

25. Little Acorns Nursery Computer and software £798

Little Acorns pre-nursery requires a PC and software. The current PC is out of date and so cannot be used for learning activities for the children as it cannot run the software. The total cost of this project is £998, £200 has been gained from fundraising.

Lavinia Sealy

26. The Base youth club at Bisley. £634.60

This is a revision of the existing allocation from £430 to £634.60, this revision is needed to meet unexpected installation costs.

27. Bisley C of E School interactive whiteboards £3,000

This is a contribution towards a £40,000 project to install white boards in all classrooms. The remaining funds will come from PTA, School budgets and funding from the DfES.

28. Chobham St Lawrence School playground equipment £1,000

Contribution towards the cost of additional play equipment for the school.

29. Chobham footpaths kissing gates £600

For the purchase of 6 new kissing gates to replace existing stiles. This will allow greater access for people with reduced mobility, e.g. older people and people with disabilities. Additional funding for installation, if required, will come from existing Rights of Way budgets.

David Ivison

30. Ravenscote School, contribution towards new kiln £1,000

This will fund 30% of the cost of a new kiln to support pottery work. This will widen the art and craft activities that the school will be able to offer.

Alan Peirce

31. Lightwater Village Design Statement – Amended £440

This is a revision of the amount already allocated from £250 to £440.

32. Lightwater and Bagshot Safer Community Team £1,500

This team is managed by the Police and provides reassurance and a vital link between the community and the Police. This funding will contribute to the teams running costs (uniforms, publicity, advertising, mobile phones etc)

33. Windlesham Village Infant School playground works £3,000

This allocation will fund 50% of the costs of the new paths needed to complement the extensive works at the school to provide a fully interactive playground for pupils. The total project cost is £16,750.

Chris Pitt

34. Mytchett Primary School, early years play area £1,400

See paragraph 10 for details.

35. Frimley C of E Community swimming pool and building £3,000

The swimming pool is being rebuilt and will become an important resource for the whole community and will be open for public use. This allocation represents a small fraction of the total cost which is in excess of £100,000.

#### **CONSULTATION**

36. None at this stage.

#### **FINANCIAL IMPLICATIONS**

37. There is the need for a clear audit trail of Members' Allocations.

#### **SUSTAINABLE DEVELOPMENT IMPLICATIONS**

38. None.

#### **CRIME & DISORDER IMPLICATIONS**

39. The Lightwater and Bagshot Safer Community Team (para 33) contributes directly to reassurance.

#### **EQUALITIES IMPLICATIONS**

40. The provision of disabled toilets (para 15) will enable more people to use the cadet base.

41. Supporting the Carson Suite Café (para 19) will increase the learning opportunities for clients working here.

42. The provision of kissing gates (para 29) will increase access to people with mobility problems.

---

**CONTACT OFFICER:**

**Jane Biscombe**

**TELEPHONE NUMBER:**

**01276 800269**

**BACKGROUND PAPERS:**

**None**

## Annex

Pooled			Date agreed	Paid?
<b>£39,699.37</b>	MyHood Leaflets	<b>350</b>	21.07.05	Y
	PCSOs	<b>15,000</b>	21.07.05	
	Old Dean Advice Centre running costs	<b>5,000</b>	21.07.05	Y
	Duke of Edinburgh's Award scheme in Surrey Heath	<b>425</b>	21.07.05	Y
	St Michael's youth project.	<b>93.32</b>	08.12.05	
	Contribution towards Challengers Surrey Heath playscheme for disabled children.	<b>3,000</b>	08.12.05	Y
	Camberley Infants School, outside classroom	1,000		
	Cordwalles Junior School whiteboards	2,098		
	Taxi Voucher scheme	2,333.05		
	Mytchett Primary School	600		
	Sandringham Infant School, covered play area	2,500		
	Crawley Ridge School outdoor education area	1,500		
	Bagshot Infant School storage for school club	800		
	Collingwood College covered recreational area.	2,000		
	Frimley and Camberley Cadets refurbishment of toilets and accessibility ramp	3,000		
£0 remaining	Total	39,699.37		
<b>Voluntary Services</b>				
<b>£35,000</b>	Old Dean fit club and community athletics club equipment	<b>1,000</b>	21.07.05	Y
	RAFA building works	<b>1,500</b>	22.09.05	Y
	Surrey Heath Care and Support – display boards.	<b>258.50</b>	08.12.05	Y
	Bisley and West End Churches – rewiring work.	<b>5,000</b>	08.12.05	Y
	St. Martin's Church and Parity	<b>3,000</b>	08.12.05	Y
	Connaught Court Homeless Young Person's project.	<b>3,000</b>	08.12.05	Y
	Aspirations Mental Health group, ICT equipment to support clients with severe and enduring mental health problems.	<b>3,000</b>	08.12.05	Y
	Revitalisation work at the Bisley sports enclosure	<b>3,000</b>	08.12.05	
	Disability Initiative Kitchen refurbishment	<b>3,000</b>	08.12.05	
	4 <sup>th</sup> Camberley Scout Group Repairs to building.	2,000		
	Bagshot Playing Fields Association	2,325		
	Old Dean Youth Club, refurbishment works	500		
	Hillside, Carson Suite café till	1,200		
	St Mary's Church community lunchroom	2,500		
	1 <sup>st</sup> Frimley Green & Mytchett Scout Group minibus	3,000		
	St Paul's Church youth worker laptop	716.50		
£0 remaining	Total	35,000		

<b>Mr Neighbour</b>				
<b>£5,000</b>	Contribution to the running costs for the Old Dean Fun Day.	<b>350</b>	21.07.05	
£0 remaining	Leaflet shelving for the Old Dean Advice Centre.	<b>300</b>	21.07.05	Y
	Pine Ridge School hall curtains	<b>500</b>	22.09.05	Y
	Lorraine School sunshades.	<b>1,600</b>	08.12.05	Y
	Old Dean Toy Library	550		
	Cordwalles Junior School whiteboards	902		
	Little Acorns Nursery Computer and software	798		
	Total	5,000		
<b>Mr Chipperfield.</b>				
<b>£5,000</b>	Lakeside Primary School	<b>2,310</b>	22.09.05	Y
	Watchetts school football club	<b>600</b>	08.12.05	
	Cycle parking facilities at St Mary's Church	<b>250</b>	08.12.05	
	St Michael's youth project.	<b>1,840</b>	08.12.05	
£0 remaining				
	Total	5,000		
<b>Mrs Sealy.</b>				
<b>£8,398.24</b>	Rural Housing Trust – contribution towards running costs and work in Surrey Heath.	<b>3,000</b>	08.12.05	Y
	Refurbishment of Burrowhill Green bus shelter as a youth shelter.	<b>125</b>	08.12.05	
	Retiling at The BASE after school club	634.60	08.12.05	
	Bisley Cof E School interactive whiteboards	3,000		
	Chobham St Lawrence School playground equipment	1,000		
	Chobham footpaths kissing gates	600		
£38.64 remaining	Total	8,359.60		
<b>Mr Ivison.</b>				
<b>£5,000</b>	The Grove Primary School - remarking of the playground to allow creative play	<b>1,000</b>	08.12.05	
	Prior Heath Infant School - remarking of the playground to allow creative play	<b>1,000</b>	08.12.05	
	Heather Ridge Infant School - contribution towards an interactive white board.	<b>1,000</b>	08.12.05	
	Carwarden House School – display boards for hall	<b>1,000</b>	08.12.05	Y
	Ravenscote School, contribution towards new kiln	1,000		
£0 remaining				
	Total	5,000		
<b>Mr Peirce.</b>				
<b>£5,000</b>	Bagshot Funday	<b>60</b>	22.09.05	Y
	Lightwater Village Design Statement - Amended.	440	08.12.05	
	Lightwater and Bagshot Safer Community Team	1,500		
	Windlesham Village Infant School playground works	3,000		
£0 remaining				
	Total	5,000		
<b>Mr Pitt.</b>				
<b>£5,000</b>	Surrey Heath schools music festival	<b>600</b>	08.12.05	Y
	Mytchett Primary School, early years play area	1,400		
	Frimley C of E Community swimming pool and building	3,000		
£0 remaining	Total	5,000		

Approved expenditure is listed in bold.